

Appendix 3 Residents Parking scheme fee modelling

£1 per session before 10am, and £2 per session after 3pm, Sundays and Bank Holidays

Day	Users	Income x £1 Before 10am	Income x £2 After 3pm & Sunday / BH
Monday	223	£71.00	£306.00
Tuesday	223	£71.00	£306.00
Wednesday	211	£43.00	£336.00
Thursday	286	£72.00	£428.00
Friday	277	£49.00	£456.00
Saturday	316	£56.00	£520.00
Sunday	482	n/a	£482.00
SUB TOTAL	2,018	£362.00	£2834.00
TOTAL			£3,196.00

As such £3,196.00 x 52 weeks could generate £166,192 (gross)

The net position including 5% attrition could generate circa **£126,305** annually.